

## Proposed Program Year 2023 Projects

CDBG Program		
Bridgeport Borough	Borough-wide Street Improvements	\$200,000.00
Cheltenham Twp	La Mott Community Center Improvements	\$200,000.00
Pennsburg Borough	Lakeview Terrace & Seminary Street Improvements	\$200,000.00
Royersford Borough	Pine Street Improvements	\$170,000.00
Schwenksville Borough	Hillcrest Avenue Street Improvements - Phase 1	\$189,700.00
West Conshohocken Borough	Sidewalk Improvements - ABR Curb Ramps	\$200,000.00
West Pottsgrove Twp	Sylvan Drive Sanitary Sewer Replacement Phase 2	\$200,000.00
Family Promise Montco	Emergency Homeless Shelter - Case Management	\$45,000.00
Family Promise of the Main Line	Emergency Homeless Shelter - Shelter Operations	\$35,000.00
Indian Creek Foundation	Renovations to 234 Harleysville Pike in Franconia	\$45,000.00
Laurel House	Emergency Shelter Operations	\$40,000.00
North Hills Collective	North Hills Education and Recreation Program	\$25,000.00
Resources for Human Development	Supportive Short Term Housing Program Genny's Place	\$72,000.00
Salvation Army Norristown	Emergency Shelter Operations - Norristown Family Residence	\$116,657.00

Salvation Army Pottstown	Emergency Shelter Operations - Lessig-Booth Family Residence	\$158,650.00
Senior Adult Activities Services of Montco	The Repaving and Greening Ambler	\$200,000.00
Housing Equality Center	Fair Housing Compliance	\$50,000.00
Section 108 Loan Repayment	Former Logan Square Development	\$847,035.00
Office of Housing & Community Development	Administration	\$550,000.00
	<b>Total CDBG</b>	<b>\$3,544,042.00</b>

### **ESG Program**

HRC RFP	TBD	\$94,648.00
Resources for Human Development	Supportive Short Term Housing Program Genny's Place	\$174,730.00
Office of Housing & Community Development	Administration	\$21,840.00
	<b>Total ESG</b>	<b>\$291,218.00</b>

### **HOME Program**

Family Services	TBRA / Project Hope	\$44,400.00
Alliance Housing Development	Laudenslager School Apartments - Phase 1	\$375,000.00
Federation Housing	Blue Bell Senior Residence	\$315,875.32
Walters Cornerstone Development	Cornerstone at Pennbrook Station	\$375,000.00

Genesis Housing Corp	Acquisition/Rehab/ Resale - CHDO set aside (327-329 Grant St)	\$233,000.00
Office of Housing & Community Development	Administration	\$149,205.20
<b>Total HOME</b>		<b>\$1,492,480.52</b>

### **Affordable Housing Trust Fund**

Ann Frances Outreach Foundation	Swede Street Community	\$100,000.00
Elon Affordable Housing LLC	Montgomery Park Senior Housing Phase III	\$500,000.00
Walters Cornerstone Development	Cornerstone at Pennbrook Station	\$300,000.00
Office of Housing & Community Development	Continuum of Care Match	\$390,000.00
Office of Housing & Community Development	YWH Program	\$200,000.00
Office of Housing & Community Development	Administration	\$150,000.00
<b>Total AHTF</b>		<b>\$1,640,000.00</b>

### **Housing Reinvestment Partnership**

Elon Affordable Housing LLC	Montgomery Park Senior Housing Phase III	\$125,000.00
Federation Housing	Blue Bell Senior Residence	\$625,000.00
<b>Total HRI</b>		<b>\$750,000.00</b>

**HSBG (HAP) Program**

July1, 2023 to June 30, 2024

Norristown Hospitality Center	Emergency Shelter	\$45,000.00
Salvation Army Pottstown	Emergency Shelter Operations - Lessig-Booth Family Residence	\$181,154.00
Salvation Army Norristown	Emergency Shelter Operations - Norristown Family Residence	\$170,000.00
VNA Community Services	SOAR Program	\$108,000.00
Office of Housing & Community Development	Administration	\$25,000.00
	<b>Total HSBG(HAP)</b>	<b>\$529,154.00</b>
		<b>\$8,246,894.52</b>